

Our mission is to develop skill sets that provide a pathway to college and career readiness.

BOARD OF CONTROL
REGULAR BOARD MEETING
*Tuesday April 21, 2020, 6:00 p.m., at Wilco Area Career Center
500 Wilco Blvd., Romeoville IL 60446*

PUBLIC HEARING AGENDA

1. CALL TO ORDER – Public Hearing
2. ROLL CALL OF BOARD MEMBERS
3. PRESENTATION: Proposed Amendment to the 2019-2020 Joint Agreement Budget
4. PUBLIC COMMENT
5. ADJOURNMENT

WILCO Budget Amendment

Fiscal Year 2020

Summary of Changes

			Current Budget	Amended Budget	Change
Total	Revenues		4,445,787	4,445,787	-
Object 100	Salaries		7,500	7,500	-
Object 200	Employee Benefits		2,500	2,500	-
Object 300	Purchased Services		500	500	-
Object 400	Supplies And Materials		400	400	-
Object 600	Other Objects		-	-	-
Function 1300	Function 1300		10,900	10,900	-
Object 100	Salaries		1,459,139	1,460,719	1,580
Object 200	Employee Benefits		277,542	264,730	(12,812)
Object 300	Purchased Services		7,500	6,700	(800)
Object 400	Supplies And Materials		176,947	196,009	19,062
Object 500	Capital Outlay		22,195	42,495	20,300
Object 600	Other Objects		305,325	305,325	-
Function 1400	Career and Technical Education		2,248,648	2,275,978	27,330
Object 100	Salaries		194,027	194,027	-
Object 200	Employee Benefits		35,730	35,730	-
Object 300	Purchased Services		23,500	23,500	-
Object 400	Supplies And Materials		2,000	2,000	-
Object 500	Capital Outlay		-	-	-
Object 600	Other Objects		1,500	1,500	-
Function 2120	Guidance Services		256,757	256,757	-
Object 100	Salaries		136,808	146,808	10,000
Object 200	Employee Benefits		42,081	42,081	-
Object 300	Purchased Services		52,084	49,084	(3,000)
Object 400	Supplies And Materials		55,000	58,500	3,500
Object 500	Capital Outlay		27,000	168,050	141,050
Function 2210	Improvement Inst Serv		312,973	464,523	151,550
Function 2230	Assessment/Testing		4,500	4,500	-
Object 300	Purchased Services		16,700	16,700	-
Object 400	Supplies And Materials		250	250	-
Function 2310	Brd Ed Services		16,950	16,950	-
Object 100	Salaries		177,952	177,952	-
Object 200	Employee Benefits		38,208	38,208	-
Object 300	Purchased Services		17,000	17,000	-
Object 400	Supplies And Materials		6,750	6,750	-
Object 500	Capital Outlay		-	-	-
Object 600	Other Objects		3,000	3,000	-
Function 2320	Executive Adm. Serv		242,910	242,910	-
Object 100	Salaries		57,785	57,785	-
Object 200	Employee Benefits		24,749	24,949	200
Object 300	Purchased Services		8,000	8,000	-
Object 400	Supplies And Materials		2,000	1,800	(200)
Object 500	Capital Outlay		-	-	-
Object 600	Other Objects		3,000	3,000	-
Function 2520	Fiscal Services		95,534	95,534	-
Object 100	Salaries		184,818	184,818	-
Object 200	Employee Benefits		36,348	36,348	-
Object 300	Purchased Services		212,000	215,800	3,800
Object 400	Supplies And Materials		129,000	125,200	(3,800)
Object 500	Capital Outlay		333,000	303,120	(29,880)
Object 600	Other Objects		20,000	5,000	(15,000)
Function 2540	Operation Maint. Plnt Ser		915,166	870,286	(44,880)
Function 9999	TRS On Behalf Payment		157,449	157,449	-
Fund 10	Education Fund		4,261,787	4,395,787	134,000
	Net Change		184,000	50,000	